ROSS VALLEY FIRE DEPARTMENT

4th Amendment Funding Formula Sheet

Fire Service Cost by Agency

CURRENT AUTHORITY					
	San Anselmo	**Fairfax**	**Sleepy Hollow**	**Ross**	**Total**
Base Contribution	5,103,756	2,934,062	1,611,845	2,942,877	12,592,540
3rd Amendment to JPA - Ross Savings	181,244	104,155	57,217	-342,616	-
Vehicle Replacement Fund	161,943	93,098	51,144	93,378	399,563
3rd Amendment to JPA - Ross Savings	7,727	4,440	2,439	-14,606	-
Wildfire Preparedness Coordinator (10%)	6,064	4,379	1,516	1,516	13,475
Sub Total	5,460,734	3,140,134	1,724,161	2,680,549	**13,005,578**
	41.99%	24.14%	13.26%	20.61%	

PRIOR AUTHORITY					
Retirement Unfunded Liability	995,186	571,903	314,170		1,881,259
OPEB Prior Liability	27,272	15,672	8,610		51,554
Total Prior Authority	1,022,458	587,575	322,780		1,932,813
Total	**6,483,192**	**3,727,710**	**2,046,941**	**2,680,549**	**14,938,391**

25/26 contribution	**6,199,239**	**3,563,591**	**1,957,672**	**2,547,490**	**14,267,992**
Change	**283,953**	**164,119**	**89,269**	**133,059**	**670,399**
	4.58%	4.61%	4.56%	5.22%	4.70%